

WELWYN HATFIELD COUNCIL**FORWARD PLAN****FOR THE PERIOD DECEMBER 2016 TO MARCH 2017**

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet (and where appropriate the Council) during the period covered by the Plan. The Plan is updated each month and is available from Council Offices and libraries and on the website (www.welhat.gov.uk). A Key Decision is one which is likely to result in expenditure or savings of above £100,000, or to have an effect on communities living or working in an area comprising two or more Wards of the Borough.

Members of the public are welcome to comment on any item on the Forward Plan. Any comments must be given in writing or by e-mail to the Governance Services Manager to be received no later than seven days before the meeting at which the decision is to be taken. Copies of available reports can be obtained from the contact shown in the Forward Plan.

Members of the public are also welcome to attend public meetings of the Cabinet. Cabinet meetings are held at the Campus East, Council Offices, Welwyn Garden City and start at 7.30pm. During the period of this Plan meetings will be held on:-

Tuesday 6 December 2016, Tuesday 10 and 24 (special) January, 7 February and Tuesday 7 March 2017

The following Councillors are in the Cabinet:-

- J.Dean - Leader of the Council
- A.Perkins - Deputy Leader and Executive Member, Planning, Housing and Community
- D.Bell - Executive Member, Resources
- H.Bromley - Executive Member, Environment
- T.Kingsbury - Executive Member, Policy and Culture
- B.Sarson - Executive Member, Business and Partnerships
- R.Trigg - Executive Member, Governance, Community Safety, Police and Crime Commissioner and Corporate Property

Any queries concerning the Forward Plan should be directed to Graham Seal, Governance Services Manager at the Council Offices, Campus East, Welwyn Garden City, Herts AL8 6AE telephone number (01707) 357444 or e-mail g.seal@welhat.gov.uk.

FORWARD PLAN
FOR THE PERIOD DECEMBER 2016 TO MARCH 2017

REF & SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	APPROPRIATE OVERVIEW AND SCRUTINY COMMITTEE/ EXECUTIVE MEMBER
FP767 Council Tax Base 2017/18	Calculation of Council Tax Base and collection rate for the Borough for the year	10 January 2017 - Cabinet	Appropriate bodies in accordance with the Regulations	In writing	Head of Resources Tim Neill 01707 357425 t.neill@welhat.gov.uk	Executive Member – Resources D.Bell
FP768 Revenue, Capital and Housing Budgets and Council Tax Setting 2017/18	Approval of the revenue, capital and housing budgets and council tax setting 2017/18	10 January 2017 - Cabinet 6 and 27 February 2017 – Council	Resources Overview and Scrutiny Committee. Local Businesses	Reports/Meetings	Head of Resources Tim Neill 01707 357425 t.neill@welhat.gov.uk	Executive Member – Resources D.Bell
FP769 Financial Plan	Approval of Medium Term Financial Strategy 2017/18 – 2019/20	10 January 2017 - Cabinet 6 February 2017 – Council	Consultation to be considered prior to conclusion of 2017/18 budget process		Head of Resources Tim Neill 01707 357425 t.neill@welhat.gov.uk	Executive Member – Resources D.Bell

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FP770 Treasury Management Strategy 2017/18	Approval of the Strategy	10 January 2017 - Cabinet 6 February 2017 – Council	Government guidance and professional Codes of Practice. Treasury Consultants	In accordance with Statute and Regulations	Treasury Management and Insurance Officer Andrea Plucknett 01707 357453 a.plucknett@welhat.gov.uk	Executive Member – Resources D.Bell
FP778 Brown Bin (Garden Waste) Collection Service	Introduction of a Subscription Service	10 January 2017 - Cabinet 6 February 2017 – Council		On-line Survey and Postal	Head of Environment Durk Reyner 01707 357160 d.reyner@welhat.gov.uk	Executive Member – Environment H.Bromley
FP771 National Non-Domestic Rate 2017/18	Approval of the forecast	24 January 2017 - Cabinet			Client Support Services Manager Farhad Cantel 01707 357011 f.cantel@welhat.gov.uk	Executive Member – Resources D.Bell